



Friends of the Little Miami State Park

Annual Membership Meeting

November 14, 2021

Agenda

- Welcome and Introductions
- Election of Board Members
- Approval of Bylaws
- Treasurer's Report
- Accomplishments from 2021
- Looking Ahead to 2022
- ODNR report



WELCOME AND INTRODUCTIONS

Elections

- Board Consists of 7 Members
 - (4) Officers (President, VP, Secretary, Treasurer)
 - (3) At-Large Members
 - Each Position is a Two Year Term

Elections/Votes

- President 2021-2023
 - Steve Murphy
 - Nominations from the Floor
 - Vote
- Treasurer 2021-2023
 - Dick Feldmann
 - Nominations from the Floor
 - Vote
- Board Members at Large 2021-2023
 - Bruce Cortright
 - Nominations from the Floor
 - Vote
- Vice President
 - Recruitment

Approval of FLMSP Bylaw Modifications

- The provided ByLaws changed to reflect current policies and operations.



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ByLaws

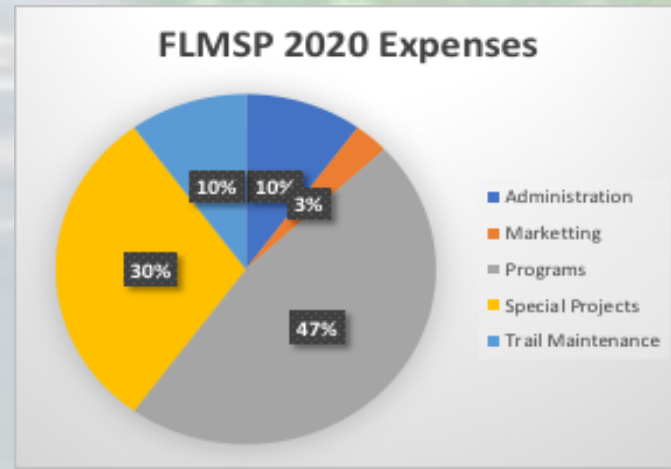
Treasurer's Report – Income



	Jan – Dec, 2020	Jan – Sep, 2021
Contributions and Support		
Earthshare	1,431.03	1,213.32
Employer Match	1,293.00	1,525.00
General Donations	17,653.67	13,617.53
Grants to the General Fund	11,139.80	16,121.07
In Kind Donations	91.40	150.00
Kroger Card	804.86	595.05
Membership Dues	13,470.00	8,718.72
Pipe Safe Donations	1,276.17	737.15
Restricted Grants – Trail	21,850.24	3,103.00
Total Contributions / Support	\$69,010.17	\$45,780.84
Fundraising Events	955.00	150.00
Reimbursement of Shared Expenses	669.79	8,011.05
Total Income	\$70,634.96	\$53,941.89

Treasurer's Report – Expenses

	Jan – Dec 2020		Jan – Sep 2021
Programs	\$32,354	47%	\$11,875
Special Projects	\$20,584	30%	\$3,947
Trail Maintenance	\$7,164	10%	\$5,752
Administration	\$7,185	10%	\$6,664
Marketing	\$2,109	3%	\$1,889
Total Expenses	\$62,202	100%	\$30,126



Treasurer's Report

Programs Expenses

	Jan – Dec 2020	Jan – Sep 2021
Kiosks and Information Signs	818	1,582
Landscaping & Reforestation	687	327
Memorial Benches	9,954	1,368
Portable Restrooms	8,774	5,577
Trail & Traffic Signs & Painting	1,904	-0-
Trail Blowing	1,361	421
Trail Sentinel	-0-	-0-
Trail Use Monitoring	5,235	2,600
Tree & Invasives Control	3,621	-0-
Total Programs Expenses	\$32,354	\$11,875

Treasurer's Report

Special Projects Expenses

	Jan – Dec 2020	Jan – Sep 2021
Corwin Shelter	16,235	42
Spring Valley Kiosk		1,794
Dangerous Intersection LED Stop Signs	4,349	2,111
Total Special Projects	\$20,584	\$3,987



Treasurer's Report

Trail Maintenance Expenses

	Jan – Dec 2020	Jan – Sep 2021
Equipment Purchase & Rental	916	1,975
Equip Storage & Maintenance	4,157	2,741
Fence Repair & Maintenance	365	618
General Trail Maintenance	1,727	481
Total Trail Maintenance	\$7,164	\$5,752

Treasurer's Report

Administration Expenses

	Jan – Dec 2021	Jan – Sep 2021
Administrative Expenses	2,008	1, 290
Annual Meeting	-0-	
Legal and Insurance	4,613	4,913
Banking Services	564	461
Total Administration	\$7,185	\$6,664



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Document



Adobe Acrobat
Document

gracety7876@gmail.com

Balance Sheet

Profit & Loss

Treasurer's Report

Income vs. Expenses

2020 Operations Income

\$47,829.72

- Earthshare
- Employer Match
- General Donations
- In Kind Donations
- Kroger Card
- Membership Dues
- Pipe Safe Donations
- Reimbursement of Shared Expense
- Grants to the General Fund

2020 Special Income

\$22,780.24

- Restricted Grants – Trail
- Fundraising Events

2020 Operations Expenses

\$48,812.48

- Administration
- Marketing
- Programs
- Trail Maintenance

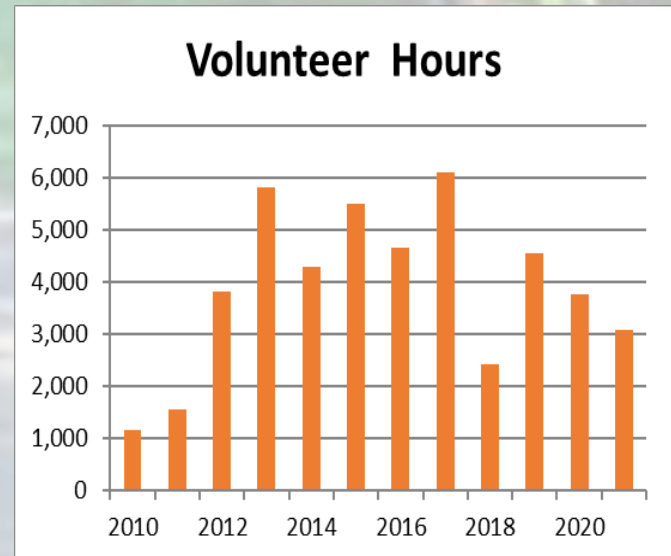
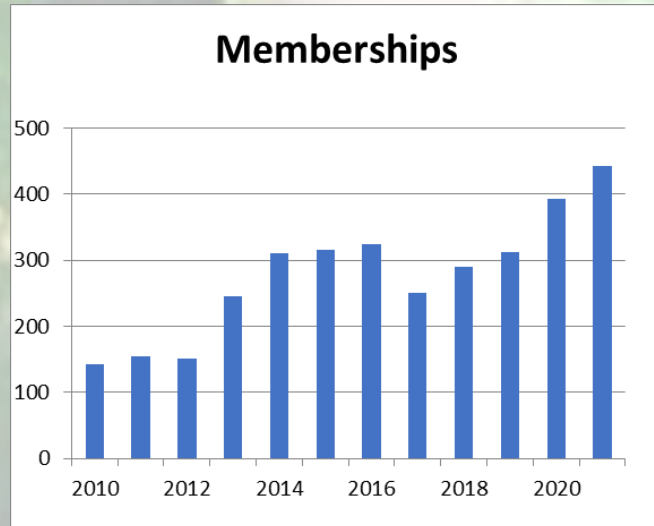
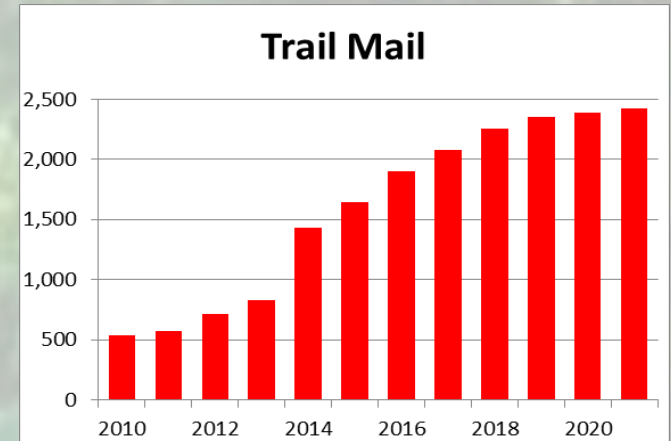
2020 Special Expenses

\$20,584.02

- Special Projects

Metrics

	<u>09-30-2021</u>	<u>10-31-2021</u>	<u>+/-</u>
Trail Mail:	2,429	2,442	+13
Memberships:	443	443	+0
Volunteer Hours:	3,084		+0
Facebook "Followers":	2,012		+0
Facebook "Likes"	1,865		+0
Twitter "Followers":	60		+0



Mission Statement

Our mission is to create a rewarding user experience on the Little Miami State Park trail by improving its safety, condition, convenience, and beauty in a manner consistent with its natural river setting.

1. **Viable**. The first challenge in building an effective organization is to secure those resources (i.e. labor, capital, partnerships) to guide the organization thru the first 1-3 years.
2. **Sustainable**. The second challenge is to organize those resources in the most efficient way to accomplish the Mission in the out years.
3. **Renewable**. The third challenge is to have a succession plan that allows current volunteers to “retire” to be replaced by “new blood” --- case in point Ron Gorley is retiring as Vice President and we are actively looking for a new Vice President.

Strategic Plan

1. Safety
2. Condition and Drainage
3. Volunteer Management
4. Amenities/Convenience
5. Beauty
6. Outreach
7. Administrative

Volunteer Management

- We are blessed to have a cadre of wonderful volunteers. Look at the list of what our volunteers are doing.

flmspBoard@flmsp.org	
flmspBoardAdvisors@flmsp.org	
All Adopt-a-trail Section Coordinators	
aatFarNorth@flmsp.org	Dick Feldmann
aatMidNorth@flmsp.org	Tom McCray
aatMidSouth@flmsp.org	Ron Gorley
aatFarSouth@flmsp.org	Bruce Cortright
All Blower Coordinators	
blowerNorth@flmsp.org	Tom McCray
blowerSouth@flmsp.org	Pete Hostetter
All Chainsaw Coordinators	
chainsawFarNorth@flmsp.org	Dick Feldmann
chainsawMidNorth@flmsp.org	Tom McCray
chainsawMidSouth@flmsp.org	Ron Gorley
chainsawFarSouth@flmsp.org	Bruce Cortright
benches@flmsp.org	Ron Gorley
calendar@flmsp.org	Steve Murphy
cc@flmsp.org	Janet Slater
counting@flmsp.org	Ron Gorley

Volunteer Management

events@flmsp.org	Joanne Rizkallah
facebook@flmsp.org	Brian Sullivan
fences@flmsp.org	Rich Easterly
grants@flmsp.org	Becky Retzer
hotline@flmsp.org	Holly King
info@flmsp.org	Janet Slater
iva@flmsp.org	Don Schweitzer
kiosks@flmsp.org	Becky Retzer
legal@flmsp.org	
membership@flmsp.org	Steve Murphy
prairies@flmsp.org	Becky Retzer
president@flmsp.org	Steve Murphy
reforest@flmsp.org	Rick Forrester
secretary@flmsp.org	Becky Retzer
sentinels@flmsp.org	Rick Forrester
traildrainage@flmsp.org	
trailmail@flmsp.org	Janet Slater
trailsafety@flmsp.org	
trailsurface@flmsp.org	
treasurer@flmsp.org	Dick Feldmann
twitter@flmsp.org	Keith Herrell
vicepresident@flmsp.org	Ron Gorley
volunteer@flmsp.org	John Biederman
webmaster@flmsp.org	Steve Murphy

Volunteer Management

- Friends of the Little Miami State Park is a 100% volunteer run and supported organization.
- Volunteer management is a current key initiative:
 - Becky Retzer, John Biederman, and Rick Forrester are in the process of evaluating software to help us better manage our volunteers' efforts and outcomes.

A photograph of a paved path leading through a wooded area. The path is made of light-colored paving stones and is flanked by green grass. On the left side, there is a wooden fence made of vertical slats. The path leads into a dense forest of tall trees with green foliage. The year '2021' is overlaid in the center of the image.

2021

FLMSP Is in a Good Place

- 12 years of experience
- Strong Balance Sheet \$93,000
- Consistent Cashflow from Memberships, Donations, Grants
- Strong Community Support
 - 2,442 recipients of Trail Mail
 - 443 Memberships, +42 over 2020
 - 3,024 Volunteer hours, @\$28 value per hour = \$84,000
- Trail Organized to Reflect Logistical Realities of a 50-mile trail
 - Sections: FarNorth, MidNorth, MidSouth, FarSouth
 - Chainsaw Crews: FarNorth, MidNorth, MidSouth, FarSouth
 - Blower: North, South
 - Adopt-a-Trail Segments: 41
 - Intersections: 42
 - Bridges: 16
 - Tool Caches: Camp Dennison, Fosters, S Lebanon, Spring Valley

FLMSP Is in a Good Place

Notes:

JUST TO LET YOU KNOW,
ALL THE NEW BENCHES
ARE MUCH NEEDED AND
APPRECIATED. THANKS TO
ALL FOR THEIR TIME
AND HARD WORK.

REGARDS,

PAM + GARY
DAVIS



10-11-21

Dear FLMSP,

I recently bicycled the Ohio to Erie Trail, starting here in Cincinnati. I did all of my training rides on the Little Miami Bicycle trail. Having bicycled across Ohio I can say that the Little Miami Trail is the best maintained in the state.

Thank you for all the good work you do.

Peter V. Boylan

FLMSP Is in a Good Place

- COVID 19:
 - Remote Board Meetings: Microsoft TEAMS
- Completed Memorandum of Understanding (MOU) with ODNR.
- Intersection safety
 - Crosswalk “Ladders”
 - Pavement Markings
 - Pavement STOP Signs and Flashing STOP Signs



FLMSP Is in a Good Place

- We did our normal trail maintenance: grass cutting, blowing, fence repair, reforestation, down trees, drainage, etc.



FLMSP Is in a Good Place

- Partnership with the Village of Corwin and ODNR
- Shelter: Build it and they will come “Field of Dreams”



FLMSP Is in a Good Place

- Partnership with the village of Spring Valley
- Kiosk, Bench, Repair Station, Port-o-let



FLMSP Is in a Good Place

- COVID 19
 - Microsoft TEAMS
- Amenities
 - Restrooms/port-o-lets at every trailhead
 - Benches



FLMSP Is in a Good Place

- Beauty
 - Reforestation
 - Butterfly gardens
 - Invasive species
- Outreach
 - Helmet give away

A photograph of a paved path leading through a wooded area. The path is made of light-colored paving stones and is flanked by green grass. On the left side, there is a wooden fence made of vertical slats. The path leads into a dense forest of tall trees with green foliage. The year '2022' is written in black text in the center of the image.

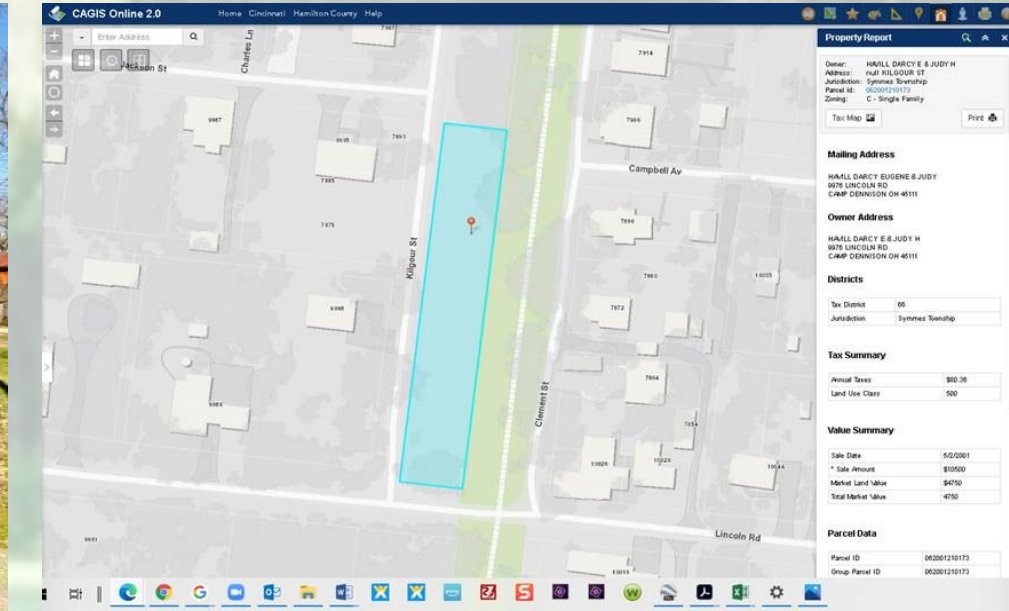
2022

2022 Plans

- National Recreation Trail (NRT) membership
 - Application submitted; Decision June 1
- Volgistics Volunteer Management Software
 - Currently being evaluated by Beck Retzer, Rick Forrester, and John Biederman
- Kiosk Repair
 - All kiosks will be evaluated and updated as necessary, e.g. cork board, plexiglass
- Morrow Kiosk
 - Retrofit existing 3-sided structure OR new standard kiosk ala Loveland, Corwin, etc.

2022 Plans

- Camp Dennison



2022 Plans

- Parcourse

8:31



71%





ODNR

Melissa Clark